

FISCAL IMPACT STATEMENT ON BILL NO. **H.3024**

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TO:	The Honorable Daniel T. "Dan" Cooper, Chairperson, House Ways and Means Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Beth Campbell		
DATE:	March 13, 2007	SBD:	2007202

AUTHOR:	Representative Rice	PRIMARY CODE CITE:	1-24-10
SUBJECT:	Sunset Commission		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3024 would establish the South Carolina Sunset Commission and a Sunset Review Division of the Legislative Audit Council.

EXPLANATION OF IMPACT:

The Senate, the House of Representatives and the Governor's Office

The Legislature indicates there will be an additional cost for the proposed Bill. The Sunset Commission will consist of 12 members with 8 legislators and 4 non-legislators. The cost per legislator per one-day meeting is \$235 per person, and the cost per non-legislator per one-day meeting is \$190. The total cost will be \$2,640 per one day meeting. This cost is to be paid from the approved accounts of the member's appointing authority.

Legislative Audit Council

The Council reports that it would require 13.00 new FTEs for 3.00 Audit Managers, 3.00 Senior Auditors, and 7.00 Associate Auditors at an annual cost to the General Fund of \$830,250 for salary, fringe and other operating expenses. There would also be a non-recurring cost to the General Fund of \$76,700 for startup and training expenses.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget